Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & *Planning* for AY 17

Division:		
Full Program Name: Architecture	**Course Prefix(s) within Program:** ARCH	**Transfer/ Career Primary Mission:** Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 **Transfer** Programs
Student Credit Hours	580	442	653	.3% Transfer SCH
Student Head Count (Unduplicated)	99	80	104	
Average Class Size	10	8	12	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 **Transfer** Programs
% Student Completion	85.4	89.4	85.2	89.3%
% Student Completer Success	84.2	85.0	89.3	81.6%
% Attrition	14.6	10.6	14.8	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	2	2	2
# of Part Time/Adjunct Faculty	0	0	0
Student Credit Hours by FT Faculty	580	442	653
Student Credit hours by PT Faculty	0	0	0
Student Enrollment by FT Faculty	185	142	209
Student Enrollment by PT Faculty	0	0	0
Cost per credit hour	$307.37	$425.48	$297.84
Cost per student FTE	$9,221	$12,764	$8,935
FY Expenditures	$178,273	$188,062	$194,491
Revenue			
Tuition	$48,246	$39,842	$60,909
KBOR Calculated State Share of Cost on percent received previous year	$20,794	$26,815	$40,831

Faculty based on Fall 15 semester